

Submitted by: Chairman of the Assembly
at the Request of the Mayor

Prepared by: Public Transportation
Department

For Reading: January 6, 2009

CLERK'S OFFICE

APPROVED
Date: 1/20/09

ANCHORAGE, ALASKA

AR No. 2009-3

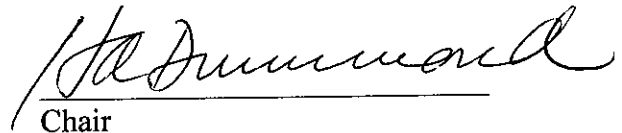
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT IN
2 THE AMOUNT OF THREE HUNDRED EIGHTY-ONE THOUSAND SIXTY-ONE DOLLARS
3 (\$381,061) FROM THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES,
4 STATE OF ALASKA, FOR THE MUNICIPAL SHARE-A-RIDE PROGRAM TO THE STATE
5 CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT

6
7 THE ANCHORAGE ASSEMBLY RESOLVES:

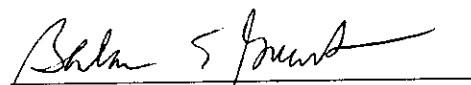
8
9 **Section 1.** That Three Hundred Eighty-one Thousand Sixty-one Dollars (\$381,061) is
10 hereby appropriated as a grant from the Federal Highway Administration through the
11 Department of Transportation and Public Facilities, State of Alaska, for the Municipal
12 Share-A-Ride Program to the State Categorical Grants Fund (231).
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14 **Section 2.** This resolution shall take effect immediately upon passage and approval.

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16 PASSED AND APPROVED by the Anchorage Municipal Assembly this
17 20th day of January, 2009.

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Chair

ATTEST:

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Municipal Clerk

Department Appropriation:

Public Transportation \$381,061



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
No. AM 23-2009

Meeting Date: January 6 2009

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT APPROPRIATING A GRANT IN THE AMOUNT OF THREE HUNDRED EIGHTY-ONE THOUSAND SIXTY-ONE DOLLARS (\$381,061) WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, STATE OF ALASKA, FOR THE MUNICIPAL SHARE-A-RIDE PROGRAM TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT

The attached resolution appropriates a Transfer of Responsibilities Agreement from the State of Alaska, Department of Transportation and Public Facilities, as funded by the Federal Highway Administration, for the Municipal Share-A-Ride Program in the amount of three hundred eighty-one thousand sixty-one dollars (\$381,061). The grant period is January 1, 2009 through December 31, 2009. No local matching funds are required.

Share-A-Ride efforts are funded by and required by the Federal Highway Administration to help Anchorage comply with the Federal Clean Air Act. The Share-A-Ride program promotes car pools, van pools and other ridesharing services. Special efforts are directed to major employers. The contracted vanpool management is funded through this grant. Anchorage Share-A-Ride works to improve air quality and reduce traffic congestion by promoting alternatives to driving alone. The vanpool program has grown from 24 vanpool groups in 2005, to 52, resulting in 676 fewer vehicles on the road.

Processing of the supplemental appropriation into the Municipality's financial system will be held until receipt of the actual award notification from the State of Alaska, Department of Transportation and Public Facilities.

BUDGET INFORMATION

| <u>Account Number</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|----------------------------------|---------------|
| <u>REVENUE</u> | | |
| 231-61919G-9398 | State Grant Revenue Pass-Through | \$381,061 |
| Total | | \$381,061 |

EXPENDITURES

| <u>Account Number</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------------|---------------|
| 231-61919G-1101 | Wages & Salaries | \$100,290 |
| 231-61919G-1401 | Benefits | 51,420 |
| 231-61919G-2101 | Office Supplies | 2,900 |
| 231-61919G-3101 | Professional Services | 189,110 |
| 231-61919G-3202 | Postage | 500 |
| 231-61919G-3334 | Air Fare | 3,500 |
| 231-61919G-3336 | Lodging | 1,500 |
| 231-61919G-3802 | Advertising | 500 |
| 231-61919G-3803 | Printing & Binding | 1,966 |
| 231-61919G-6022 | Clerk | 29 |
| 231-61919G-6061 | OEO | 199 |
| 231-61919G-6091 | Office of Mgmt. & Budget | 1,051 |
| 231-61919G-6095 | Purchasing | 1,745 |
| 231-61919G-6103 | Central Accounting | 7,647 |
| 231-61919G-6104 | Payroll | 617 |
| 231-61919G-6105 | Accounts Payable | 1,181 |
| 231-61919G-6109 | Cash Receipts | 75 |
| 231-61919G-6110 | PeopleSoft Support | 2,908 |
| 231-61919G-6145 | General Liability | 2,030 |
| 231-61919G-6147 | Worker's Compensation | 8,501 |
| 231-61919G-6181 | Employee Services | 1,381 |
| 231-61919G-6198 | Personnel Administration | <u>2,011</u> |
| Total | | \$381,061 |

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT OF THREE HUNDRED EIGHTY-ONE THOUSAND SIXTY-ONE DOLLARS (\$381,061) FROM THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, STATE OF ALASKA, FOR THE MUNICIPAL SHARE-A-RIDE PROGRAM TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT.

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Sharon Weddleton, CFO

231-61919G-9398-619190 - BP 2009 \$381,061
(State Grant Revenue, Federal Highway Administration Pass-Through)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content ID: 007232**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
 APPROPRIATING A GRANT IN THE AMOUNT OF THREE
 HUNDRED EIGHTY-ONE THOUSAND SIXTY-ONE DOLLARS

Title: (\$381,061) FROM THE DEPARTMENT OF TRANSPORTATION AND
 PUBLIC FACILITIES, STATE OF ALASKA, FOR THE MUNICIPAL
 SHARE-A-RIDE PROGRAM TO THE STATE CATEGORICAL
 GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT

Author: pruittns**Initiating Dept:** Transit**Description:** 2009 FHWA Rideshare Grant through AK DOT/PF**Date Prepared:** 12/11/08 1:23 PM**Director Name:** Jody M. Karcz

Assembly Meeting
Date: 1/6/09

Public Hearing Date: 1/20/09

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|--------------------------|----------------------|---------------|------------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 12/23/08 9:20 AM | Exit | Joy Maglaqui | Public | 007232 |
| MuniMgrCoord_SubWorkflow | 12/23/08 9:20 AM | Approve | Joy Maglaqui | Public | 007232 |
| MuniManager_SubWorkflow | 12/23/08 9:08 AM | Approve | Michael Abbott | Public | 007232 |
| Finance_SubWorkflow | 12/15/08 3:14 PM | Approve | Sharon Weddleton | Public | 007232 |
| Finance_SubWorkflow | 12/15/08 11:10 AM | Checkin | Nina Pruitt | Public | 007232 |
| OMB_SubWorkflow | 12/12/08 10:19 AM | Approve | Wanda Phillips | Public | 007232 |
| Transit_SubWorkflow | 12/11/08 2:48 PM | Approve | Jody Karcz | Public | 007232 |
| FundsAppropWorkflow | 12/11/08 1:30 PM | Checkin | Jouni Alatervo | Public | 007232 |